

# Overview - Public Entities Quarterly Reporting

Approved receipts

32.1

100.8%

Approved spending

26.0

69.0%

Surplus/(deficit)

6.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

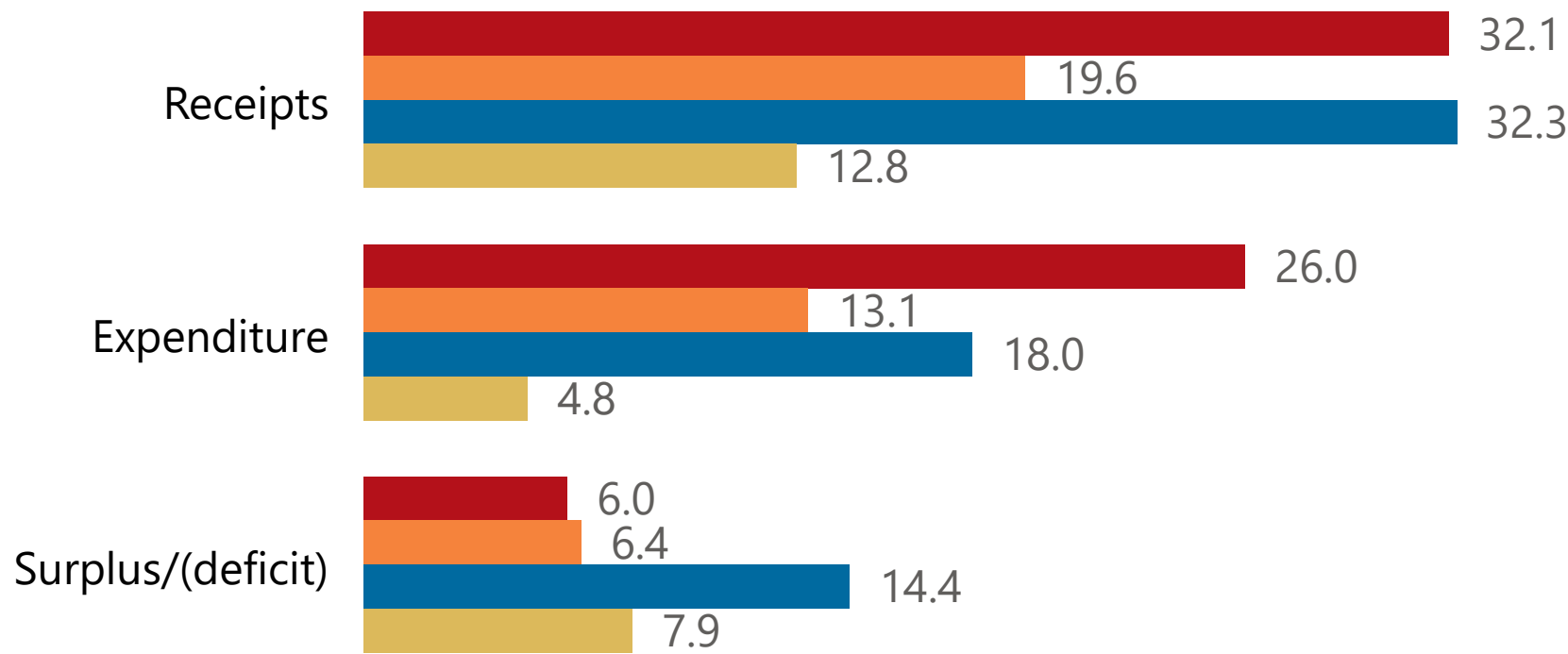


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

Companies Tribunal

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

31.8

100.0%



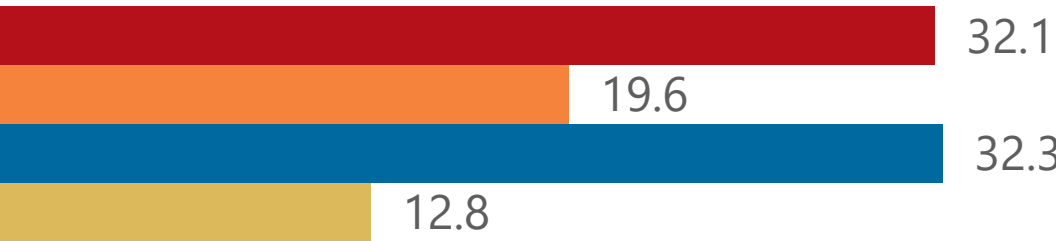
national treasury

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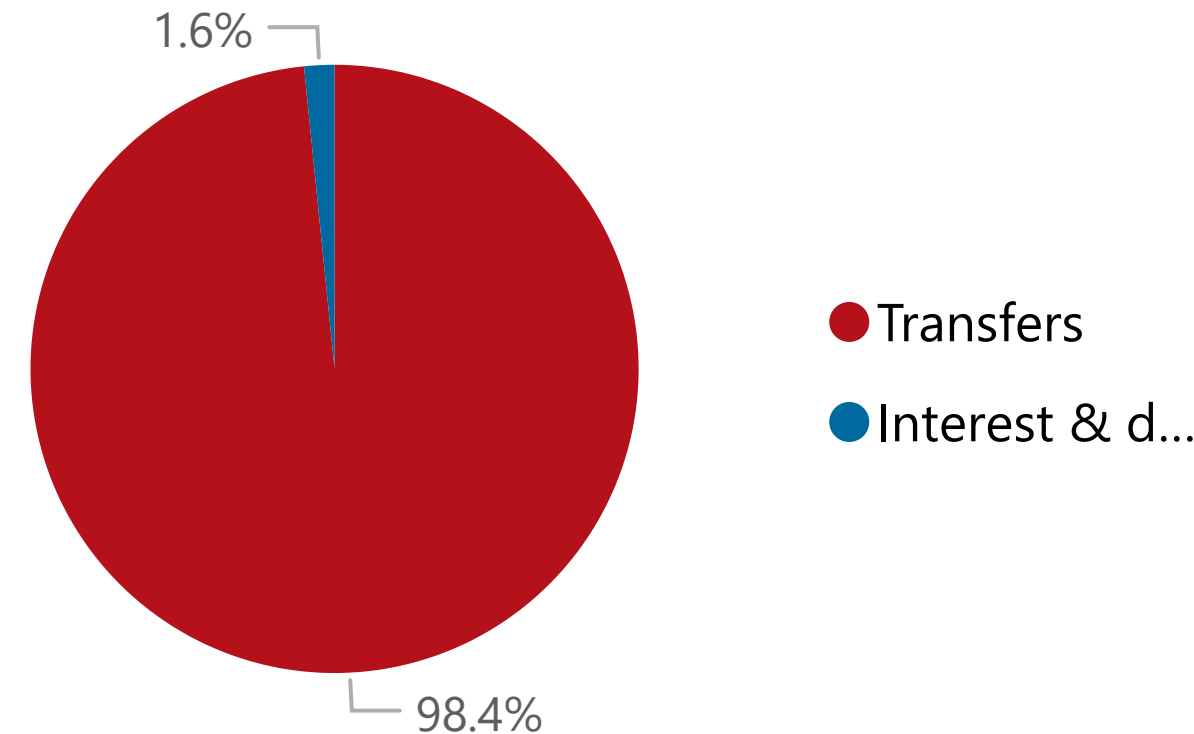
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

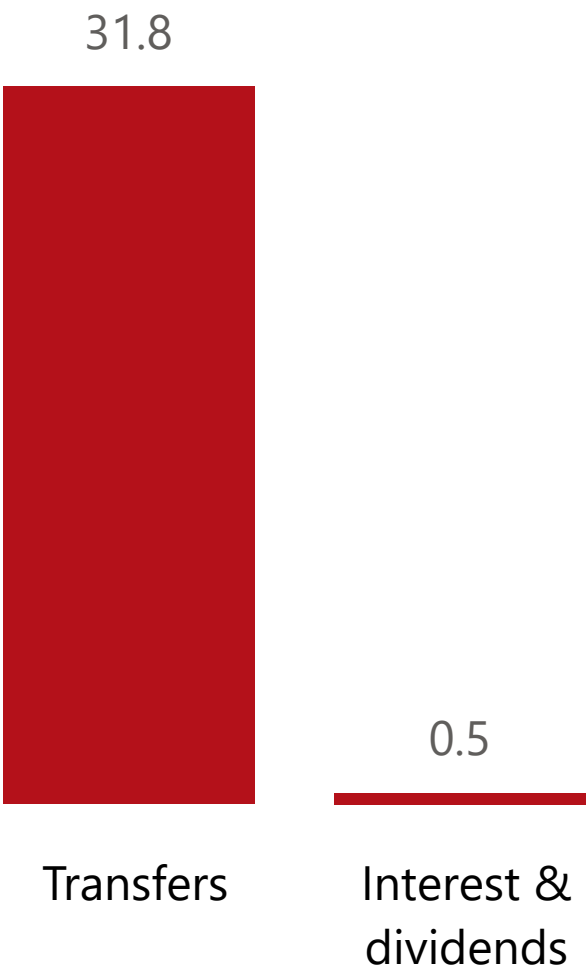
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

Trade, Industry and Competition

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Companies Tribunal

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	31.8	31.8	98.4%
⊕ Interest & dividends	0.3	0.5	1.6%
Total	32.1	32.3	100.0%

# Public Entities Spending

Approved CoE

21.246.1%

Approved G&S

4.6171.9%

Approved transfers

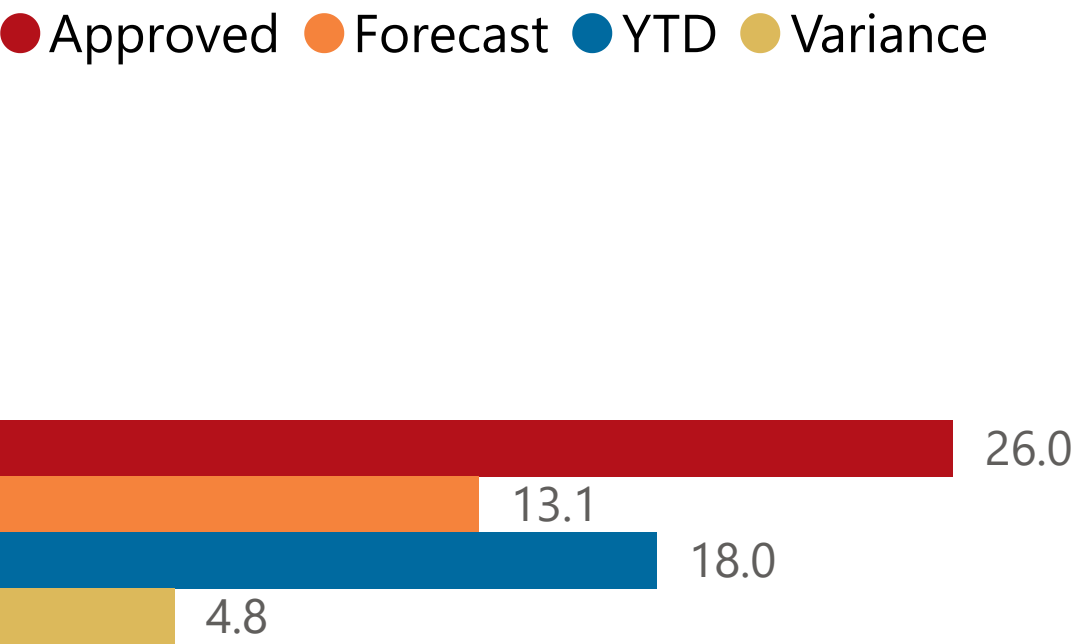
(Blank)100.8%

- ☐ R billion
- ☒ R million
- ☐ R thousand

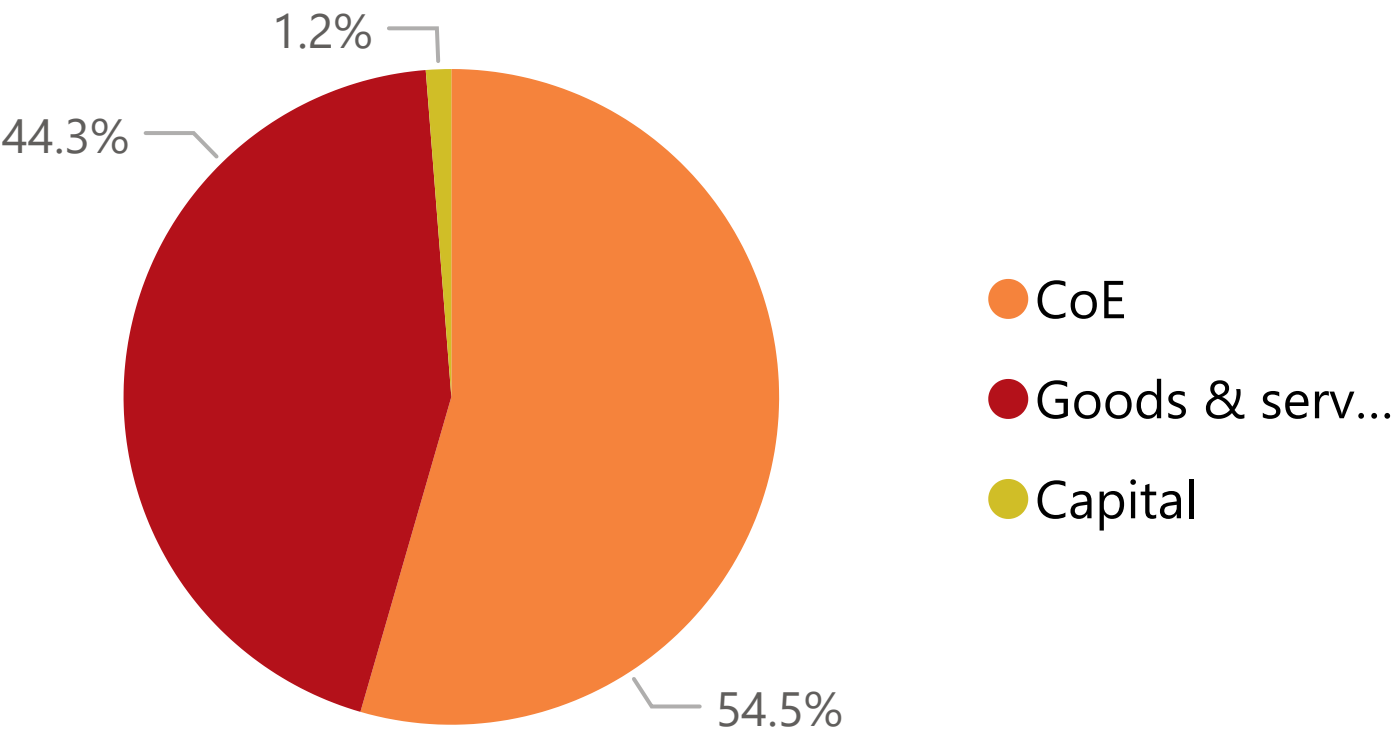


**national treasury**  
Department:  
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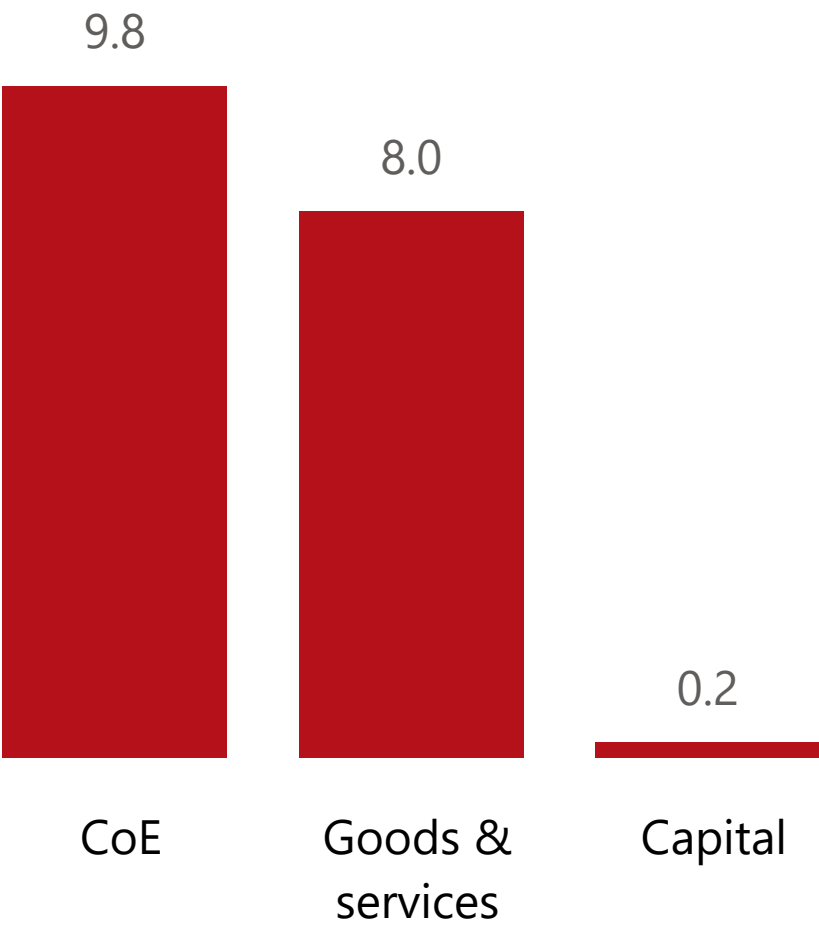
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

2

## Cluster

All

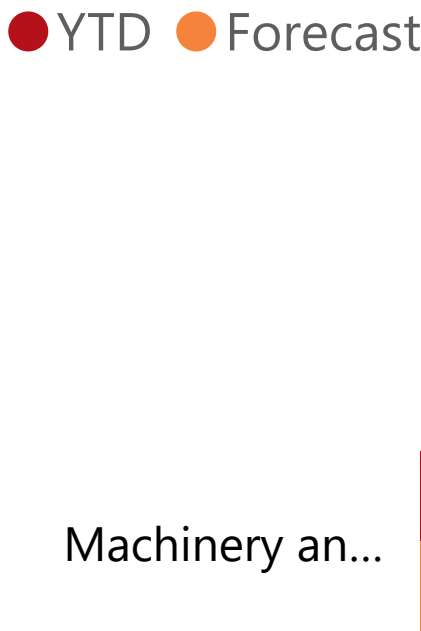
## Department

Trade, Industry and Competition

## Entity

Companies Tribunal

## Capital assets



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	21.2	9.8	54.5%
⊕ Goods & services	4.6	8.0	44.3%
⊕ Capital	0.2	0.2	1.2%
Total	26.0	18.0	100.0%